

2025年度予算 正味財産増減計算書

2025年4月1日～2026年3月31日

単位：円

| 科 目 | 2025年度予算 | | | 2024年度 予算 | 増減 | 2025年度予算 | | |
|-------------|--------------|-----------|-------------|--------------|-------------|-------------|---------|------------|
| | 公益目的 事業会計 | 法人会計 | 合計 | | | 公益目的事業会計 内訳 | | |
| | | | | | | | 公1研究会 | 公2助成 |
| 基本財産運用収入 | 15,000,000 | 4,800,000 | 19,800,000 | 18,000,000 | 1,800,000 | | | 15,000,000 |
| 特定資産運用収入 | 0 | 0 | 0 | 0 | 0 | | | |
| 寄付金収入 | 0 | 5,000,000 | 5,000,000 | 5,000,000 | 0 | | | |
| 特定資産振替額 | 0 | 0 | 0 | 0 | 0 | | | |
| 雑収益 | 400,000 | 100,000 | 500,000 | 0 | 500,000 | | | 400,000 |
| 経常収益合計 | 15,400,000 | 9,900,000 | 25,300,000 | 23,000,000 | 2,300,000 | 0 | 0 | 15,400,000 |
| 給与手当 | 2,100,000 | 900,000 | 3,000,000 | 3,000,000 | 0 | | | 2,100,000 |
| 接待交際費 | 0 | 400,000 | 400,000 | 0 | 400,000 | | | |
| 会議費 | 3,700,000 | 1,000,000 | 4,700,000 | 2,000,000 | 2,700,000 | 3,500,000 | 200,000 | |
| 旅費交通費 | 7,500,000 | 1,400,000 | 8,900,000 | 8,000,000 | 900,000 | 7,300,000 | 200,000 | |
| 通信運搬費 | 50,000 | 150,000 | 200,000 | 200,000 | 0 | 50,000 | | |
| 印刷製本費 | 50,000 | 30,000 | 80,000 | 200,000 | △ 120,000 | 50,000 | | |
| 不動産賃借料 | 924,000 | 396,000 | 1,320,000 | 1,320,000 | 0 | | | 924,000 |
| 保険料 | | 10,000 | 10,000 | | | | | |
| 諸謝金 | 1,140,000 | 510,000 | 1,650,000 | 1,900,000 | △ 250,000 | 840,000 | 300,000 | |
| 支払助成金 | 200,000 | | 200,000 | 5,100,000 | △ 4,900,000 | | 200,000 | |
| 業務委託費 | 1,680,000 | 720,000 | 2,400,000 | | | | | 1,680,000 |
| 減価償却費 | | | 0 | 0 | 0 | | | |
| 消耗品費 | | 100,000 | 100,000 | 100,000 | 0 | | | |
| 光熱水料費 | | | 0 | 0 | 0 | | | |
| 雑費 | 1,700,000 | 640,000 | 2,340,000 | 1,180,000 | 1,160,000 | | | 1,700,000 |
| 経常費用合計 | 19,044,000 | 6,256,000 | 25,300,000 | 23,000,000 | 2,300,000 | 11,740,000 | 900,000 | 6,404,000 |
| 経常増減額 | △ 3,644,000 | 3,644,000 | 0 | 0 | 0 | | | |
| 評価損益 | 0 | 0 | 0 | 0 | | | | |
| 他会計振替額 | 0 | 0 | 0 | 0 | 0 | | | |
| 経常外収益 | 0 | 0 | 0 | 0 | 0 | | | |
| 経常外費用 | 0 | 0 | 0 | 0 | 0 | | | |
| 経常外増減額 | 0 | 0 | 0 | 0 | 0 | | | |
| 一般正味財産 増減額 | | | 0 | 0 | 0 | | | |
| 一般正味財産 期首残高 | | | 662,528,000 | 648,352,000 | 14,176,000 | | | |
| 一般正味財産 期末残高 | | | 662,528,000 | 648,352,000 | 14,176,000 | | | |
| 指定正味財産 増減額 | | | 0 | 0 | 0 | | | |
| 指定正味財産 期首残高 | | | 0 | 0 | 0 | | | |
| 指定正味財産 期末残高 | | | 0 | 0 | 0 | | | |
| 正味財産合計 期末残高 | | | 662,528,000 | 648,352,000 | 14,176,000 | | | |

一般正味財産増減の部